Appendix E: Street, Sidewalk and Complete Streets Funding Summary

The table below summarizes the City's capital efforts, for the next three years, related to street paving, sidewalk maintenance and signals/signage/markings.

Funding Source	**FY 2027**	**FY 2028**	**FY 2029**
Street Reconstruction & Resurfacing of Major Roads			
GO Bonds	3,100,000	3,880,000	4,100,000
TIP	1,000,000	1,000,000	1,000,000
VDOT Primary Extension Routes (SGR)	1,500,000	-	1,500,000
VDOT State Revenue Sharing	-	1,500,000	2,000,000
Sub-Total	5,600,000	6,380,000	8,600,000
Sidewalk Capital Maintenance			
GO Bonds	1,500,000	800,000	800,000
Sub-Total	1,500,000	800,000	800,000
Fixed Transportation Equipment (Signage/Signals/Markings Line Item)			
Cash Capital	1,075,000	734,000	-
GO Bonds	-	373,000	1,140,000
Sub-Total	1,075,000	1,107,000	1,140,000
Total Consoidated Street CIP Funding	**8,175,000**	**8,287,000**	**10,540,000**

Expenditures	**FY 2027**	**FY 2028**	**FY 2029**
Street Resurfacing			
Paving projects	5,500,000	6,280,000	8,500,000
Alley paving	100,000	100,000	100,000
Sub-Total	5,600,000	6,380,000	8,600,000
Signage/Signals/Markings			
Traffic Signal Installation/Replacement	900,000	900,000	900,000
Repair equipment knockdowns caused by crashes	55,000	70,000	75,000
Upgrade Signals to meet PROWAG	70,000	70,000	90,000
Repair Vision Zero Devices	50,000	67,000	75,000
Sub-Total	1,075,000	1,107,000	1,140,000
Sidewalks			
Sidewalk projects	1,500,000	800,000	800,000
Sub-Total	1,500,000	800,000	800,000
Total Consolidated Street CIP Expenditures	**8,175,000**	**8,287,000**	**10,540,000**

Program	FY 27 Amount dedicated to repaving	Percent of total funding
Street Resurfacing	5,500,000	67%
Alleys	100,000	1%
Signage/Signals/Markings	1,075,000	13%
Sidewalks	1,500,000	18%
Total	**8,175,000**	**100%**